

**BUDGET INFORMATION SUBMITTED BY CITIES AND TOWNS FY 2007**

**GENERAL FUND EXPENDITURE BUDGETS FY 2007**

<b>CITY/TOWN</b>	<b>Education</b>	<b>Municipal Services</b>	<b>Total General Fund</b>
BARRINGTON	36,802,985	18,060,362	54,863,347
BRISTOL	17,841,021	20,359,944	38,200,965
BURRILLVILLE	26,309,267	18,310,072	44,619,339
CENTRAL FALLS	0	17,448,700	17,448,700
CHARLESTOWN	13,095,475	8,625,735	21,721,210
COVENTRY	60,332,198	23,836,223	84,168,421
CRANSTON	123,871,057	102,474,994	226,346,051
CUMBERLAND	52,027,820	22,158,995	74,186,815
EAST GREENWICH	29,576,524	13,018,029	42,594,553
EAST PROVIDENCE	71,087,057	50,958,840	122,045,897
EXETER	2/ 10,100,304	2,022,010	12,122,314
FOSTER	7,643,295	3,996,511	11,639,806
GLOCESTER	16,912,398	7,601,057	24,513,455
HOPKINTON	16,738,899	5,511,495	22,250,394
JAMESTOWN	11,221,858	7,765,169	18,987,027
JOHNSTON	47,035,040	38,961,459	85,996,499
LINCOLN	44,752,971	22,414,813	67,167,784
LITTLE COMPTON	5,990,241	4,243,795	10,234,036
MIDDLETOWN	36,593,156	21,082,189	57,675,345
NARRAGANSETT	23,365,513	20,495,640	43,861,153
NEWPORT	37,584,301	51,040,085	88,624,386
NEW SHOREHAM	3,699,139	7,323,047	11,022,186
NORTH KINGSTOWN	53,319,413	30,241,065	83,560,478
NORTH PROVIDENCE	41,855,257	36,212,238	78,067,495
NORTH SMITHFIELD	19,057,843	10,138,169	29,196,012
PAWTUCKET	93,077,455	103,861,204	196,938,659
PORTSMOUTH	1/ 31,359,015	18,260,913	49,619,928
PROVIDENCE	311,217,603	299,099,159	610,316,762
RICHMOND	16,902,823	3,701,899	20,604,722
SCITUATE	19,761,800	9,269,427	29,031,227
SMITHFIELD	28,618,974	26,328,789	54,947,763
SOUTH KINGSTOWN	55,521,024	25,053,296	80,574,320
TIVERTON	23,419,467	13,661,813	37,081,280
WARREN	10,288,297	10,758,900	21,047,197
WARWICK	145,695,919	126,964,200	272,660,119
WESTERLY	45,748,517	25,406,089	71,154,606
WEST GREENWICH	10,592,798	5,078,875	15,671,673
WEST WARWICK	46,927,977	31,328,436	78,256,413
WOONSOCKET	61,284,739	48,939,233	110,223,972
<b>TOTAL</b>	<b>1,707,229,440</b>	<b>1,312,012,869</b>	<b>3,019,242,309</b>

1/ Budget revised as a result of special FTM on August 19,2006.

2/ Amounts represent proposed budget advertised on May 5,2006.

**BUDGET INFORMATION SUBMITTED BY CITIES AND TOWNS FY 2007**

**MUNICIPAL SERVICES BUDGETS FY 2007**

CITY/TOWN	Public Works	Police Protection	Fire Protection	Debt Service	Employee Benefits	All Other	Total Municipal Svcs
BARRINGTON	2,382,101	2,096,729	1,684,559	4,200,377	3,031,663	4,664,933	18,060,362
BRISTOL	2,688,495	3,357,115	570,080	4,517,670	4,851,206	4,375,378	20,359,944
BURRILLVILLE	1,147,847	2,201,758	n/a	203,000	2,136,400	12,621,067	18,310,072
CENTRAL FALLS	1,508,613	2,840,841	2,570,722	1,885,671	5,564,802	3,078,051	17,448,700
CHARLESTOWN	1,088,455	1,958,293	0	773,743	1,538,132	3,267,112	8,625,735
COVENTRY	4,306,813	5,257,975	n/a	3,315,268	5,165,773	5,790,394	23,836,223
CRANSTON	11,679,838	13,041,028	17,118,891	8,296,220	35,499,410	16,839,607	102,474,994
CUMBERLAND	4,144,112	3,658,833	0	4,044,912	4,431,807	5,879,331	22,158,995
EAST GREENWICH	3,206,125	2,861,713	0	1,553,659	1,942,769	3,453,763	13,018,029
EAST PROVIDENCE	8,304,532	8,839,171	9,333,164	4,128,558	10,730,471	9,622,944	50,958,840
EXETER	192,010	1,000	n/a	296,469		1,532,531	2,022,010
FOSTER	572,496	651,654	238,918	0	527,166	2,006,277	3,996,511
GLOCESTER	1,430,537	1,337,536	0	812,813	1,284,999	2,735,172	7,601,057
HOPKINTON	1,141,885	1,997,681	0	170,217	1,110,179	1,091,533	5,511,495
JAMESTOWN	1,490,847	1,252,755	258,832	484,598	1,363,471	2,914,666	7,765,169
JOHNSTON	4,505,599	6,441,555	6,737,448	2,067,640	8,178,109	11,031,108	38,961,459
LINCOLN	4,099,782	2,805,762	1,081,637	6,725,054	3,013,865	4,688,713	22,414,813
LITTLE COMPTON	439,204	256,316	633,446	178,013	942,526	1,794,290	4,243,795
MIDDLETOWN	1,555,982	3,730,253	2,830,463	1,374,636	6,068,598	5,522,257	21,082,189
NARRAGANSETT	1,812,045	4,224,861	2,979,005	833,536	4,029,520	6,616,673	20,495,640
NEWPORT	4,317,958	8,088,465	7,663,622	2,189,183	12,119,230	16,661,627	51,040,085
NEW SHOREHAM	630,441	376,116	188,912	1,620,254	647,840	3,859,484	7,323,047
NORTH KINGSTOWN	4,214,568	4,066,223	5,478,521	5,255,673	6,000,521	5,225,559	30,241,065
NORTH PROVIDENCE	1,853,912	5,898,123	7,370,897	4,014,723	7,728,000	9,346,583	36,212,238
NORTH SMITHFIELD	1,589,645	1,527,243	2,163,304	1,230,601	1,063,427	2,563,949	10,138,169
PAWTUCKET	9,406,884	13,388,184	13,266,786	11,060,774	14,801,687	41,936,889	103,861,204
PORTSMOUTH	2,539,309	3,746,671	3,400,385	3,163,589	3,720,050	1,690,909	18,260,913
PROVIDENCE	15,104,892	43,859,389	41,332,611	47,394,240	93,335,358	58,072,669	299,099,159
RICHMOND	628,619	1,179,527		377,204	548,927	967,622	3,701,899
SCITUATE	1,935,544	1,794,631	841,315	1,473,468	1,441,020	1,783,449	9,269,427
SMITHFIELD	3,104,027	4,298,158	4,073,861	2,923,600	5,797,788	6,131,355	26,328,789
SOUTH KINGSTOWN	2,135,090	5,126,959	1,178,675	5,198,310	4,114,489	7,299,773	25,053,296
TIVERTON	1,488,197	2,439,542	2,020,374	1,293,150	3,346,238	3,074,312	13,661,813
WARREN	1,658,342	1,813,275	402,671	1,389,969	1,997,403	3,497,240	10,758,900
WARWICK	12,477,309	16,616,116	18,383,663	22,434,866	38,565,961	18,486,285	126,964,200
WESTERLY	4,934,662	4,189,392	n/a	5,965,400	3,654,956	6,661,789	25,406,199
WEST GREENWICH	1,058,462	962,377	556,163	143,660	809,755	1,548,458	5,078,875
WEST WARWICK	3,090,880	5,485,255	5,501,865	2,209,375	7,355,307	7,685,754	31,328,436
WOONSOCKET	7,257,971	7,878,909	9,532,341	9,609,240	8,553,286	6,107,486	48,939,233
<b>TOTAL</b>	<b>137,124,030</b>	<b>201,547,384</b>	<b>169,393,131</b>	<b>174,809,333</b>	<b>317,012,109</b>	<b>312,126,992</b>	<b>1,312,012,979</b>

**BUDGET INFORMATION SUBMITTED BY CITIES AND TOWNS FY 2007**

**EMPLOYEE BENEFITS BUDGETS FY 2007 (page 1 of 3)**

CITY/TOWN	Medical Insurance		Dental Insurance		Total Medical/Dental Insurance
	Active	Retirees	Active	Retirees	
BARRINGTON	1,236,964	275,586	103,256	0	1,615,806
BRISTOL	2,105,000	incl. w/med. active	incl. w/med. active	incl. w/med. active	2,105,000
BURRILLVILLE	1,189,000	0	82,200	0	1,271,200
CENTRAL FALLS	1,827,020	913,373	143,607	0	2,884,000
CHARLESTOWN	665,182	26,865	57,489	1,011	750,547
COVENTRY	1,565,012		170,683		1,735,695
CRANSTON	7,350,257	273,677	553,245	0	8,177,179
CUMBERLAND	2,238,348	incl. w/med. active	190,700	incl. w/den. active	2,429,048
EAST GREENWICH	940,714		79,657		1,020,371
EAST PROVIDENCE	4,533,750	1,735,300	448,391	0	6,717,441
EXETER		incl. w/med. active	incl. w/med. active	incl. w/med. active	0
FOSTER	311,313		27,687		339,000
GLOCESTER	521,805	23,087	43,152	1,670	589,714
HOPKINTON	526,134	60,000	incl. w/med. active	incl. w/med. active	586,134
JAMESTOWN	519,774	57,950	42,935	0	620,659
JOHNSTON	2,720,143	1,588,259	216,029	0	4,524,431
LINCOLN	1,637,585	207,415	130,000	0	1,975,000
LITTLE COMPTON	413,014	60,426	28,385	4,018	505,843
MIDDLETOWN	1,324,843	907,261	102,482	4,850	2,339,436
NARRAGANSETT	1,356,543	779,600	114,506	53,993	2,304,642
NEWPORT	3,220,653	1,317,685	291,381	0	4,829,719
NEW SHOREHAM	329,730		25,851		355,581
NORTH KINGSTOWN	1,957,238	772,481	190,664	0	2,920,383
NORTH PROVIDENCE	4,150,000	0	235,000	0	4,385,000
NORTH SMITHFIELD	664,095	114,300	41,765	8,011	828,171
PAWTUCKET	2,211,268	4,709,345	229,947	208,717	7,359,277
PORTSMOUTH	1,330,030	332,612	86,016	18,275	1,766,933
PROVIDENCE	23,897,487	15,931,658	1,036,665	691,110	41,556,920
RICHMOND	340,549		incl. w/med. active		340,549
SCITUATE	549,844	41,001	40,964	3,183	634,992
SMITHFIELD	2,181,793	494,148	174,455	44,119	2,894,515
SOUTH KINGSTOWN	1,890,000	358,638	130,735	6,090	2,385,463
TIVERTON	1,679,610	incl. w/med. active	incl. w/med. active	incl. w/med. active	1,679,610
WARREN	1,000,000	incl. w/med. active	incl. w/med. active	incl. w/med. active	1,000,000
WARWICK	8,293,000	6,438,950	703,000	87,000	15,521,950
WESTERLY	1,601,513	incl. w/med. active	incl. w/med. active	incl. w/med. active	1,601,513
WEST GREENWICH	439,800	COBRA only	incl. w/med. active	COBRA only	439,800
WEST WARWICK		incl. w/med. active		incl. w/den. active	0
WOONSOCKET	5,576,436	incl. w/med. active	289,397	100,000	5,965,833
<b>TOTAL</b>	<b>94,295,447</b>	<b>37,419,617</b>	<b>6,010,244</b>	<b>1,232,047</b>	<b>138,957,355</b>

**BUDGET INFORMATION SUBMITTED BY CITIES AND TOWNS FY 2007**

**EMPLOYEE BENEFITS BUDGETS FY 2007 (page 2 of 3)**

CITY/TOWN	Pension Contributions				Notes (other)	Pension Total
	Municipal	Fire	Police	Other		
BARRINGTON		185,101	450,160	107,690		742,951
BRISTOL	225,766	7,577	1,162,563	0		1,395,906
BURRILLVILLE	72,800	n/a	294,900	21,000		388,700
CENTRAL FALLS	232,744	289,303	289,302	1,255,192		2,066,541
CHARLESTOWN				469,582	all departments	469,582
COVENTRY	486,703		2,174,733			2,661,436
CRANSTON	2,576,852	12,181,678	9,541,343	328,116	LIUNA and Teamster Pensions	24,627,989
CUMBERLAND	332,901		737,697	123,411		1,194,009
EAST GREENWICH			271,927	124,308		396,235
EAST PROVIDENCE	1,202,197	763,237	692,549	158,524		2,816,507
EXETER					all departments	0
FOSTER	37,766	0	54,483	0		92,250
GLOCESTER	134,944		185,813			320,757
HOPKINTON	70,792	0	139,309	0		210,101
JAMESTOWN	165,000		141,332	4,592		310,924
JOHNSTON	373,443	723,507	493,968	700,000	Unfunded Contribution	2,290,918
LINCOLN	133,277	99,973	250,000	0		483,250
LITTLE COMPTON	61,868	55,681	86,615	98,989	School	303,153
MIDDLETOWN	233,119	394,347	446,092	1,908,312	Inactive employees	2,981,870
NARRAGANSETT	276,178	198,755	282,002	0		756,935
NEWPORT	668,139	3,543,234	2,440,649	0		6,652,022
NEW SHOREHAM	81,209	10,102	38,768	34,632		164,711
NORTH KINGSTOWN	411,107	826,066	645,630	0		1,882,803
NORTH PROVIDENCE	0	490,000	1,282,000	232,000		2,004,000
NORTH SMITHFIELD	0	n/a	216,437	0		216,437
PAWTUCKET	988,657	2,245,000	2,350,000	0		5,583,657
PORTSMOUTH	328,849	418,374	475,093	140,267	DPW personnel - N.A.G.E.	1,362,583
PROVIDENCE	10,402,686	15,923,156	16,869,596	0		43,195,438
RICHMOND	38,730		42,448			81,178
SCITUATE	159,391	0	102,992	250,000	Supplemental Police Contribution	512,383
SMITHFIELD	322,018	485,982	1,182,000	0		1,990,000
SOUTH KINGSTOWN	265,300	69,297	385,272	19,760	direct police pension	739,629
TIVERTON	57,277	284,480	200,000	448,059	amort. of unfunded liab. police	989,816
WARREN				726,403	all departments	726,403
WARWICK	3,165,215	11,201,774	4,511,022	0		18,878,011
WESTERLY	354,678	n/a	1,310,000	3,325		1,668,003
WEST GREENWICH	87,500		84,795	28,450	public works	200,745
WEST WARWICK					all departments	0
WOONSOCKET	3,593	934,802	825,873	0		1,764,268
<b>TOTAL</b>	<b>23,950,699</b>	<b>51,331,426</b>	<b>50,657,363</b>	<b>7,182,612</b>		<b>133,122,101</b>

**BUDGET INFORMATION SUBMITTED BY CITIES AND TOWNS FY 2007**

**EMPLOYEE BENEFITS BUDGETS FY 2007 (page 3 of 3)**

CITY/TOWN	FICA	Medicare	Life Insurance	Other	Notes (other)	Total Benefits
BARRINGTON	422,338	99,067	5,964	145,537	Workers Compensation	3,031,663
BRISTOL	365,000	82,500	115,000	787,800		4,851,206
BURRILLVILLE	251,000	58,500	7,000	160,000		2,136,400
CENTRAL FALLS	182,302	92,479	17,000	322,480		5,564,802
CHARLESTOWN	275,800	3,425	18,000	20,778		1,538,132
COVENTRY	609,168	142,674	16,800	0		5,165,773
CRANSTON	797,685	445,767	156,528	1,294,262	various (see detail)	35,499,410
CUMBERLAND	632,362	w/FICA	36,350	140,038		4,431,807
EAST GREENWICH	434,293	w/FICA	11,000	80,870		1,942,769
EAST PROVIDENCE	983,316	w/FICA	123,000	90,207		10,730,471
EXETER		w/FICA				0
FOSTER	76,974	18,002	941	0		527,166
GLOCESTER	184,153	43,068	9,472	137,834	Clothing allow., workers comp, police ins.	1,284,998
HOPKINTON	167,701	39,223	6,120	100,900		1,110,179
JAMESTOWN	185,328	42,472	14,935	189,153		1,363,471
JOHNSTON	1,060,098	247,926	54,736	0		8,178,109
LINCOLN	434,039	101,481		20,000	Unemployment	3,013,770
LITTLE COMPTON	132,300	w/FICA	1,230			942,526
MIDDLETOWN	494,955	115,755	28,035	108,547	various (see report)	6,068,598
NARRAGANSETT	613,464	143,471	32,376	178,632		4,029,520
NEWPORT	530,783	w/FICA	106,716	6,000		12,125,240
NEW SHOREHAM	116,766	w/FICA	10,782		Life & LTD	647,840
NORTH KINGSTOWN	804,747	188,207	35,606	168,775		6,000,521
NORTH PROVIDENCE	992,157	272,843	16,000	58,000		7,728,000
NORTH SMITHFIELD	174,618	40,838	3,655	0		1,263,719
PAWTUCKET	876,033	436,280	171,440	375,000	Workers Compensation	14,801,687
PORTSMOUTH	418,790	w/FICA	39,100	132,644	Workers Compensation (The Trust)	3,720,050
PROVIDENCE	4,150,000	w/FICA	200,000	4,233,000	Legal/health svcs/unemploy./workers comp	93,335,358
RICHMOND	105,359	w/FICA		21,841	Workers Compensation	548,927
SCITUATE	184,691	43,194	6,650	84,192		1,466,102
SMITHFIELD	723,551	169,722	20,000	0		5,797,788
SOUTH KINGSTOWN	625,651	146,322	14,931	202,494	Workers Compensation	4,114,490
TIVERTON	332,056	77,890	266,866	0		3,346,238
WARREN	271,000	w/FICA				1,997,403
WARWICK	2,490,000	755,500	42,800	877,700		38,565,961
WESTERLY	375,440	w/FICA		10,000	Unemployment	3,654,956
WEST GREENWICH	145,210	w/FICA	n/a	24,000	Workers Compensation	809,755
WEST WARWICK						0
WOONSOCKET	638,159	w/FICA	75,800	109,226	Workers Compensation/Unemployment	8,553,286
<b>TOTAL</b>	<b>22,257,288</b>	<b>3,806,606</b>	<b>1,664,833</b>	<b>10,079,910</b>		<b>309,888,091</b>

**BUDGET INFORMATION SUBMITTED BY CITIES AND TOWNS FY 2007**

**ANTICIPATED REVENUES FY 2007**

CITY/TOWN	Local Property Taxes	Local Non-Property	Federal	State	Total Revenues
BARRINGTON	44,990,290	3,342,004	0	6,531,053	54,863,347
BRISTOL	29,849,869	4,878,565	0	3,472,531	38,200,965
BURRILLVILLE	19,513,890	6,888,664	3,440	18,213,345	44,619,339
CENTRAL FALLS	9,929,830	1,807,275	0	5,711,595	17,448,700
CHARLESTOWN	17,550,227	1,539,730	0	2,631,253	21,721,210
COVENTRY	55,729,641	4,345,360	1,657,062	22,436,358	84,168,421
CRANSTON	144,145,860	19,940,481	1,900,000	60,359,710	226,346,051
CUMBERLAND	47,250,135	6,167,735	1,838,805	18,930,140	74,186,815
EAST GREENWICH	35,255,360	2,466,066	350,000	4,523,127	42,594,553
EAST PROVIDENCE	72,187,600	6,228,624		39,364,006	117,780,230
EXETER	10,518,831	1,414,357	0	189,126	12,122,314
FOSTER	7,983,431	1,119,360	0	2,537,016	11,639,807
GLOCESTER	16,576,300	6,561,990	0	1,375,165	24,513,455
HOPKINTON	13,987,848	1,431,205	0	6,831,341	22,250,394
JAMESTOWN	15,307,032	2,674,637	0	1,005,358	18,987,027
JOHNSTON	56,873,355	8,640,181	143,022	20,339,941	85,996,499
LINCOLN	45,146,545	3,294,600	0	18,726,639	67,167,784
LITTLE COMPTON	8,544,790	592,800	272,551	823,895	10,234,036
MIDDLETOWN	34,968,437	6,140,651	2,435,927	14,130,330	57,675,345
NARRAGANSETT	36,704,420	4,293,100	0	3,058,333	44,055,853
NEWPORT	53,964,292	16,239,166	1,127,495	17,293,433	88,624,386
NEW SHOREHAM	6,466,687	2,483,652	263,119	1,808,728	11,022,186
NORTH KINGSTOWN	56,424,923	9,498,572	45,000	17,495,446	83,463,941
NORTH PROVIDENCE	49,804,334	4,071,000	65,000	24,127,161	78,067,495
NORTH SMITHFIELD	22,305,519	1,485,437	0	5,405,056	29,196,012
PAWTUCKET	77,608,924	33,036,398	5,000	86,288,337	196,938,659
PORTSMOUTH	35,809,233	4,112,365	575,000	9,123,330	49,619,928
PROVIDENCE	249,055,263	80,461,772	0	280,799,727	610,316,762
RICHMOND	12,019,823	2,161,893	46,433	6,376,573	20,604,722
SCITUATE	21,422,626	2,334,548	325,025	4,949,028	29,031,227
SMITHFIELD	39,595,927	3,348,204	2,000	12,001,632	54,947,763
SOUTH KINGSTOWN	56,802,248	7,905,584	32,000	15,834,488	80,574,320
TIVERTON	25,103,339	4,703,089	0	7,274,852	37,081,280
WARREN	17,918,879	2,625,056	0	503,262	21,047,197
WARWICK	175,396,000	36,248,593	850,635	60,164,891	272,660,119
WESTERLY	51,586,706	5,884,737	0	13,683,163	71,154,606
WEST GREENWICH	12,769,700	1,940,904	0	961,069	15,671,673
WEST WARWICK	48,443,684	2,588,058	51,250	27,173,421	78,256,413
WOONSOCKET	41,340,358	8,277,781	507,600	60,098,233	110,223,972
<b>TOTAL</b>	<b>1,776,852,156</b>	<b>323,174,194</b>	<b>12,496,364</b>	<b>902,552,092</b>	<b>3,015,074,806</b>

**FY 2007 Budget Adoption Dates**

<b>CITY/TOWN</b>		<b>Adoption Date</b>
BARRINGTON		May 24,2006
BRISTOL		May 10,2006
BURRILLVILLE		June 28,2006
CENTRAL FALLS		June 12,2006
CHARLESTOWN		June 12,2006
COVENTRY		June 27,2006
CRANSTON		May 9,2006
CUMBERLAND		June 28,2006
EAST GREENWICH		June 13,2006
EAST PROVIDENCE		October 17,2006
EXETER		
FOSTER		May 16,2006
GLOCESTER		May 6,2006
HOPKINTON		June 28,2006
JAMESTOWN		June 5,2006
JOHNSTON		June 29,2006
LINCOLN		May 8,2006
LITTLE COMPTON		May 23,2006
MIDDLETOWN		June 22,2006
NARRAGANSETT		June 19,2006
NEWPORT		June 14,2006
NEW SHOREHAM		May 1,2006
NORTH KINGSTOWN		May 3,2006
NORTH PROVIDENCE		June 6,2006
NORTH SMITHFIELD		June 26,2006
PAWTUCKET		June 8,2006
PORTSMOUTH	1/	August 19,2006
PROVIDENCE		July 24,2006
RICHMOND		June 12,2006
SCITUATE		April 4,2006
SMITHFIELD		May 11,2006
SOUTH KINGSTOWN		April 25,2006
TIVERTON		May 17,2006
WARREN		May 15,2006
WARWICK		June 9,2006
WESTERLY		April 21,2006
WEST GREENWICH		June 5,2006
WEST WARWICK		May 16,2006
WOONSOCKET		June 19,2006

1/ Original budget adopted June 26, 2006.